

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 31/mar./2023

| Concepto | Egresos | | | | | Subejercicio |
|------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| PODER EJECUTIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PODER LEGISLATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PODER JUDICIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ÓRGANOS AUTÓNOMOS | \$34,758,999.00 | \$172,154.86 | \$34,931,153.86 | \$5,046,976.53 | \$4,899,543.31 | \$29,884,177.33 |
| TOTAL DEL GASTO | \$34,758,999.00 | \$172,154.86 | \$34,931,153.86 | \$5,046,976.53 | \$4,899,543.31 | \$29,884,177.33 |



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