COMISIÓN DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE QUERÉTARO

Presupuesto de Egresos 2017

					14,484,400.00	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
EGRESOS TOTAL						1,030,000.00	1,030,000.00	1,030,000.00	1,030,000.00	1,030,000.00	1,030,000.00	1,200,000.00	1,150,000.00	1,030,000.00	1,030,000.00	1,850,000.00	2,044,400.00
1	0	0	0		SERVICIOS PERSONALES	11,273,600.00	770,000.00	809,900.00	759,500.00	707,000.00	707,000.00	707,000.00	899,700.00	912,600.00	767,000.00	714,500.00	1,640,850.00	1,878,550.00
1	1	0	0		REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	7,069,200.00	589,100.00	589,100.00	589,100.00	589,100.00	589,100.00	589,100.00	589,100.00	589,100.00	589,100.00	589,100.00	589,100.00	589,100.00
1	3	0	0		REMUNERACIONES ADICIONALES Y ESPECIALES	1,785,000.00	0.00	0.00	0.00	0.00	0.00	0.00	206,200.00	0.00	0.00	0.00	686,300.00	892,500.00
1	4	0	0		SEGURIDAD SOCIAL	927,900.00	60,000.00	162,900.00	112,500.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	112,500.00	60,000.00	60,000.00	60,000.00
1	5	0	0		OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,491,500.00	120,900.00	57,900.00	57,900.00	57,900.00	57,900.00	57,900.00	44,400.00	263,500.00	65,400.00	65,400.00	305,450.00	336,950.00
2	1	0	0		MATERIALES Y SUMINISTROS	442,257.50	38,253.00	32,356.00	84,268.00	27,843.00	42,343.00	54,343.00	22,778.00	33,588.00	74,680.00	28,481.00	3,324.50	0.00
2	1	0	0		MATERIALES DE ADMINISTRACIÓN Y EMISIÓN	142,257.50	18,253.00	12,356.00	14,268.00	7,843.00	22,343.00	34,343.00	2,778.00	13,588.00	4,680.00	8,481.00	3,324.50	0.00
2	6	0	0		COMBUSTIBLES, LUBRICANTES Y ADITIVOS	200,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
2	7	0	0		VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ART	100,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
3	0	0	0		SERVICIOS GENERALES	2,334,142.50	185,547.00	151,544.00	150,032.00	258,957.00	244,457.00	232,457.00	241,322.00	167,612.00	152,120.00	250,819.00	169,625.50	129,650.00
3	1	0	0		SERVICIOS BÁSICOS	253,900.00	24,200.00	18,200.00	22,337.00	18,200.00	26,063.00	18,200.00	24,200.00	18,200.00	24,200.00	18,200.00	23,700.00	18,200.00
3	2	0	0		SERVICIOS DE ARRENDAMIENTO	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
3	3	0	0		SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	178,100.00	16,210.00	16,210.00	16,210.00	16,210.00	16,210.00	16,210.00	16,210.00	16,210.00	16,210.00	16,210.00	8,000.00	8,000.00
3	4	0	0		SERVICIOS FINANCIEROS, BANCARIOS Y LEGALES	67,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	56,000.00	1,000.00	1,000.00
3	5	0	0		SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	174,500.00	10,000.00	4,137.00	0.00	56,500.00	7,863.00	0.00	70,000.00	6,000.00	0.00	20,000.00	0.00	0.00
3	6	0	0		SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	292,241.00	8,137.00	0.00	0.00	58,137.00	84,411.00	88,137.00	11,021.00	11,124.00	0.00	31,274.00	0.00	0.00
3	7	0	0		SERVICIOS DE TRASLADO Y VIÁTICOS	340,293.50	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	8,093.50
3	8	0	0		SERVICIOS OFICIALES	315,500.00	32,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	8,000.00
3	9	0	0		OTROS SERVICIOS GENERALES	352,608.00	33,300.00	24,297.00	22,785.00	21,210.00	21,210.00	21,210.00	31,191.00	27,378.00	23,010.00	21,435.00	49,225.50	56,356.50
4	0	0	0		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	434,400.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00
4	5	0	0		PENSIONES Y JUBILACIONES	434,400.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00
5	0	0	0		BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00